



2022 Ministry Plan & Budget

Crestview exists to glorify the Lord, replicate disciples of Jesus, live in community, and engage the world with the gospel. We allocate time, energy, and money to this end. This document serves to help you to understand how the Lord is working through us to do his work. As you read, please consider the important part you play. Your excitement, giving, abilities, participation, and prayers are vital. We will be discussing and voting on the budget at the November 14 members meeting. If you have questions, please contact any elder, finance team member, or staff.

2022 Ministry Budget

National & State Missions Support:

Cooperative Program of the SBC (GBMB, IMB, NAMB, Semonaries)	31,000
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Local Area Ministry Initiatives:

Flint River Baptist Association	8,000
Christian Women's Center	2,600
Engaging Griffin by Crestview	2,500

Regional/ US Ministry Initiatives:

Clarkston International Bible Church (Refugees & Internationals)	2,600
Regional & Us Initiatives by Crestview	3,000

International Ministry Initiatives:

International Initiatives by Crestview	2,000
Trips and Visits	4,000

Local Church Ministry by Crestview:

Gathered Worship	3,400
Equipping Curriculum & Training	6,300
Kids Ministry	4,300
Student Ministry	3,000
Hospitality	3,200
Administration & Digital Tools	13,150

Personal Support:

Personel	178,240
Health Insurance & Professional Expenses	63,400

Facilities:

Maintenance, Utilities, Liability Insurance	79,800
Facility Special Projects	8,000

For Comparison:		2022 Ministry Budget Total	418,490
2020 Giving Received	389,719	Monthly Average Need	34,874
2021 Giving January -September	286,723	Weekly Average Need	8,048

As you generously support the Ministry Budget additional areas are funded by the surplus. For every dollar given over the required amount, 90% goes toward funding campus renovations, and 10% goes toward additional missions.

Giving Beyond

These special offerings are ways to give over-and-above your support of the Ministry Budget.

North American Missions (Annie): April

Mission Georgia: September

International Missions (Lottie): December

Crestview Compassion: Year round

Campus Renovations: Year round

Crestview's Giving in 2020

Gifts to the Ministry Budget exceeded our 2020 plan! \$389,719 was given—\$2,600 over the budget. Here are more 2020 highlights to note:

Cooperative Program of the SBC:	31,000
International Missions Offering (LM)	5,899
International Missions Offering Holman Trust	18,063
North American Missions Offering (AA)	4,119
North American Missions Offering Holman Trust	18,063
Flint River Baptist Association	7,750
Crestview Compassion Fund	3,000
Christian Women's Center	2,400
Clarkston/ Jason Lee	2,400
Mission Georgia Offering	1,872
Red Clay Prison Ministry (3rd Qtr Surplus)	700

This totals over \$95,000 given through Crestview for gospel work around the world!

The Worship Center Project

Crestview is experiencing growth and there is a need for additional seating space! We believe the Lord has designed his church to meet as one assembly, where together we welcome, speak, pray, sing, listen, observe, and eat together. We believe the most cost efficient and least disruptive option is a remodel of our current worship center.

WHERE IS THE FUNDING COMING FROM?

Through Crestview's faithful giving. This giving opportunity is for everyone whose heart is stirred to joyfully participate (Ex. 35:21; 1 Chr. 29:5; 2 Cor. 8:12, 9:7).

WHAT IS THE PROJECT BUDGET? \$150K - \$200K

CURRENT BALANCE: \$46,000

1. GIVE REGULARLY TO THE
CHURCH MINISTRY
BUDGET

2. MAKE UNIQUE GIFTS TO
CAMPUS RENOVATIONS

ARE YOU A GIVER?

Make giving a priority

If giving is not part of your current budget, make it a priority to give to the church first. Some people use scheduled reminders on payday; others auto-draft their offering with each paycheck.

One Percent challenge

If every family at Crestview gave 1% more, we would easily meet our 2022 budget goal. A small change for your family can make a huge impact in the life of our church and in the lives of many globally.



Step 1: I attend regularly but don't give



Step 2: Become a giver



Step 3: Becoming a planned giver



Step 4: Becoming a tither



Step 5: Giving BEYOND