



WORSHIP CENTER PROJECT

May 7, 2023

VALUES FOR THE PROJECT

1. Crestview's campus is a ministry tool to facilitate the church's mission.
2. The church is one assembly. We want to maximize the ability of our facility to house the church in one room. We do not believe that two worship services is a wise ministry decision.
3. The worship center and main building have not been updated in decades.
4. For years the seating in the worship center has been a pinch point for growth. By maximizing seating more efficiently in the room we maximize the number of people the church can reach.
5. The worship center supports expository preaching and congregational singing.
6. Quality work will serve the church well for years to come.
7. We will carry out the work debt-free.

RECOMMENDATION TO BE VOTED ON BY THE CHURCH ON MAY 21:

The recommendation of the elders and facilities planning team is that the church approve the worship center project as described in this document with a budget of \$280,000.

SCOPE OF WORK

1. WORSHIP CENTER

- a. Seating: New 21-inch wide pew-chairs will replace the existing pews and be arranged with a center aisle. These chairs will be interlocked to form a continuous pew-like row. The new total seating capacity will be 275 (Currently it is 185).
- b. Platform: The platform will be rebuilt with a smaller footprint and choir loft risers will be made one level. This will help to maximize seating.
- c. Piano: A new smaller-footprint piano will replace the large piano. Once the project is approved, the church will receive a gift of \$40,000 related to this.
- d. Flooring: New carpet throughout room.
- e. Ceiling: A new white drywall ceiling will be installed. This ceiling will create better acoustics for congregational singing and hide the water-damaged existing ceiling. Damaged ceilings above the platform and balcony will be replaced.
- f. Lighting: An LED lighting upgrade will be made throughout the room. The room will use recessed LED can lights and eliminate hanging fixtures. This will improve balcony sightlines.
- g. Doors: New doors with tinted windows will replace the doors entering from the foyers and at both sides of the platform.
- h. A/V booth: The booth will be relocated to the balcony to make room for more main floor seating.
- i. Paint: The room will be repainted.
- j. Screens: Larger video screens will be installed.
- k. New-look baptism pool cross: A new lighted cross and accent wall will be installed above the pool.

2. First Floor & Nurseries (Main Building)

- a. Welcome Area Expansion: To give more space for gathering in the welcome area, a double door will be added to the office. A welcome/kids check-in desk will be added in the office area. The basement stairs will be redirected and separated from the welcome area.
- b. Flooring: New carpet in the hallways and classrooms. New resilient flooring will be added to the nurseries.
- c. Painting: Hallways and classrooms will be painted.
- d. Doors: New exterior entry door will be installed at the office entrance.

3. Second Floor (Main Building)

- a. Flooring: New carpet in the hallways and classrooms.
- b. Painting: Hallways and classrooms will be painted.

BUDGET

1. Funding

- Facilities Renovation Fund: \$106,000
- Surplus First Quarter 2023: \$25,000
- Gift for piano: \$40,000
 - Total as of May 2023: \$171,000

2. Budget

- Worship Center: \$175,000
- First Floor: \$70,000
- Second Floor: \$35,000
 - Total Budget for all areas: \$280,000

3. Giving opportunity

- At least \$110,000 is needed to complete the entire scope of work in all three areas of the main building.
- Please continue your regular support for the church ministry budget. Remember, surplus from the budget will be applied to the facilities renovation fund.
- For those who have a heart to support this project with special gifts over-and-above their regular giving, donations to the Facilities Renovation Fund are encouraged.

SCHEDULE

1. Project plan presented to the church: May 7
2. Approval by the church: May 21
3. Start work: July 17
4. Finish work: September 30

COMMON QUESTIONS

1. What is the recommendation that the church will consider on May 21?
A: The recommendation from the elders and facilities planning team is that the church approve the worship center project as described in this document with a budget of \$280,000.

2. Does the church have enough funds for the work?
 - A: Yes and no. We have \$131,000 and assurance of a \$40,000 gift once the project is approved. This is enough to complete the worship center. Another \$110,000 is needed to complete the full scope of work for the first and second floors.

Please continue your regular support for the church ministry budget. Remember, surplus from the budget will be applied to the facilities renovation fund.

For those who have a heart to support this project with special gifts over-and-above their regular giving, donations to the Facilities Renovation Fund are encouraged.

3. What is the plan if there are not enough funds to do all three areas of work?
A: The facilities team and elders will manage the project scope to meet the funds available at the time of construction. We hope the Lord provides sufficient funds through the giving of the church to accomplish all three areas this summer. If not, then we will allow the available funds to determine how much of the project scope is accomplished. If necessary, a second phase of work will occur in the future when funds are available.

4. When will the work happen and how long will it take?
A: We hope to start work in mid-July and finish by the end of September. It will take 8-12 weeks.

5. Where will the church gather during the work?
A: All church activities will relocate to the education building. The fellowship hall will be set up for gathered worship. The second floor will be used for classrooms and nursery. Space will be tight for the summer, but it will be a fun and memorable season together.

6. Are there ways church members can help with labor to reduce cost?
A: Yes! Members will be needed to assist with moving, furniture salvage, pew delivery, demolition, painting, and clean up.

7. Will any work be done in the education/fellowship hall building?
A: No. There is no work planned for this building.

8. What will the colors and finishes be in the renovated worship center?
A: The facilities planning team has selected colors. Display board of colors is available for members' information.

9. Why does the team think pew-chairs will better serve the church than refurbishing the existing pews?

A: The goal is to increase seating and maximize the room's capacity, not merely refurbish what we currently have. Studies have proven that chairs increase seating by 20% compared to pews. By using pew-chairs we have the best of both worlds. Like pews, they form a continuous row of seating. Like chairs, they are regarded as individual seats. Three inches or more of foam at the seat and back make pew-chairs more comfortable than our existing seating. Pew-chairs allow greater versatility for wheelchair seating, reconfiguration for various events, and building maintenance access. Younger families and people new to church typically appreciate the appearance, comfort, and flexibility of chair seating over pews. Overwhelmingly, churches are selecting the advantages of chairs over pews.

Remember, every seat is a space where someone will encounter the living God in the company of Christ's church.

10. What will happen to the pews?

A: One pew to be given free of charge to any church member family who requests one. After this, any remaining pews will be made available to church members who want more than one. Finally, the remainder will be sold to the public.

11. What will happen to the piano?

A: The current piano has served the church well, but it requires an excessive amount of space. We have located a private buyer who will give the church \$40,000 for the project in exchange for the piano. We will buy a new piano that takes up a smaller footprint.

12. Why is work happening at the ceiling?

A: A new drywall ceiling will cover the existing wood panels and will be painted white. There are three reasons for this: 1) Many of the existing panels are damaged and repair or replacement with a similar tile is not feasible. A drywall ceiling is an economic alternative. 2) A drywall ceiling will boost room acoustics and support congregational singing. 3) A white ceiling is a reflective surface that will brighten the room and support better room lighting.

13. What will happen to the chandeliers?

A: The existing hanging chandeliers will be removed. They currently create a glare and block balcony sightlines to the screens. New LED can lights, recessed in the new drywall ceiling, will illuminate the room. The room will have plenty of lighting without needing hanging fixtures. New LED sconce lights will be replace the existing fixtures on the walls.

14. Who are the elders and facilities planning team?

Elders: Cole Barnes, Thomas Hill, Rocky Stubbs, David Trice, Brandon Vaughn
Facilities Team: Natalie Barnes, Cole Barnes, Mary Fields, Kevin Fort, Daniel Ham, Gina Rodgers, Barry Taylor.